

AGENDA MANAGEMENT SHEET

Name of Committee Warwick Area Committee
Date of Committee 11 March 2008
Report Title Well-Being Fund 2007/8 – Funding Proposals
Summary The report outlines proposals, which it is recommended should receive financial support from the Well-Being Fund.

For further information please contact:
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Would the recommended decision be contrary to the Budget and Policy Framework? No.

Background papers

CONSULTATION ALREADY UNDERTAKEN:- Details to be specified

- Other Committees
- Local Member(s) Councillor Naylor re section 2.2
- Other Elected Members Councillors Boad, Haywood and Naylor as Area Committee funding sub-group.
The sub – group support the proposals contained in the report.
- Cabinet Member
- Chief Executive
- Legal Tony Maione, Solicitor
- Finance Nicola Cumberledge, Finance Officer
- Other Chief Officers
- District Councils
- Health Authority

Police

Other Bodies/Individuals

FINAL DECISION YES

SUGGESTED NEXT STEPS:

Details to be specified

Further consideration by this Committee

To Council

To Cabinet

To an O & S Committee

To an Area Committee

Further Consultation

Agenda No

Warwick Area Committee – 11 March 2008.

Well-Being Fund 2007/8 – Funding Proposals.

Report of the Strategic Director of Performance and Development

Recommendation

That Warwick Area Committee approves the funding proposals set out in the report.

1. Introduction

- 1.1 £66,940 is allocated to the Well-being Fund for the Warwick Area in 2007/8. Of this, £57,899 has been committed at previous meetings of this committee. Additionally, £18,136.50 was carried forward from 2006/7, leaving an available balance of £27,177.50. Below are 3 proposals for the use of part of these funds that it is recommended should be supported.

2. Funding Proposals

2.1 CVS / WREP – Joint Working Initiative

a) Description of the Project

The proposal involves supporting a joint working initiative between CVS Warwick District and Warwickshire Race Equality Partnership which aims to develop improved joint working between the two organisations and provide enhanced support to local BME organisations.

The project will:

- Improve the way that WREP engages with the community and voluntary sector
- Improve the way that CVS deals with issues relating to the BME community locally
- Through a series of meetings and events, establish stronger links between local BME groups and organisations and CVS /WREP, with a particular focus on providing support to those organisations, assisting their growth and development.

The funding requested will allow CVS Warwick District and WREP to make available the officer time to undertake this initiative.

b) Applicant

CVS Warwick District & Warwickshire Race Equality Partnership

c) Amount of Funding sought

£4,000.

d) Appraisal

The proposal helps in meeting the cohesive community objectives of the Warwick District 2020 Community Plan

e) Recommendation

Approve a grant of £1500 to Warwickshire Race Equality Partnership and £2,500 to CVS Warwick District.

2.2 Community Leaders Course – Sydni Centre

a) Description of Project

The proposal is to provide a community leadership programme based on the Sydni Centre in Leamington Spa. The strategic objective of the project is to help to develop the capacity of a group of local people by providing them with key skills, knowledge and the confidence that they will need to influence the future development of their community. More specifically, the project's aim is to provide a toolbox of skills and knowledge for participants to be able to take up a role of community leadership locally and to undertake initial and ongoing community consultation.

The project's Objectives are:

- To provide participants with competence, skills and knowledge related to the planning, delivery and evaluation of community activities and in community consultations
- To provide participants with an understanding of the wider context of activities within the community setting and their contribution to strategic aims.
- To combine and develop participants understanding of their local community
- To build the confidence and self-esteem of participants as learners and as community activists.
- To provide an introduction and confidence building to encourage participants to take up an accredited course in Community Development Work Skills.

b) Applicant

Sydni Centre

c) Amount of Funding Sought

The total cost of the proposal is estimated at £10,000. An Awards for All Grant of £7,000 has been submitted. A grant of £3,000 from the Area Committee to complement this (assuming the Awards for All bid is successful), will enable the project to proceed.

d) Appraisal

The project will play an important role in developing the capacity of a group of local people by providing them with key skills, knowledge and the confidence that they will need to influence the future development of their community. The proposal will therefore help with the achievement of the Cohesive Community objectives of the Warwick District 2020 Community Plan and the Stronger Community objectives of the LAA for Warwickshire.

e) Recommendation

Approve a grant of £3,000

2.3 Brunswick Gets Physical

a) Description of the Project

The proposal involves supporting the Brunswick Gets Physical initiative, which is a project aimed at increasing participation in physical activity in Leamington Old Town. The initiative will involve developing a range of physical activity programmes

based at the Brunswick Healthy Living Centre, as well as signposting people to other activities in the area. The project also aims to develop a team of skilled and qualified sports leaders at the centre and in the area who can carry this work into the future.

The funding requested from the Area Committee would cover volunteer recruitment, training and expenses, marketing and promotion of the scheme and payment to sports coaches to run programmes from the centre.

b) Applicant

Brunswick Healthy Living Centre

c) Amount of Funding sought

The Brunswick Gets Physical programme will run over three years and cost £90,000 in total. Sport England is contributing £45,000 and the centre itself will be contributing £40,320 in kind through volunteer input. There is a budget shortfall of £4,680, which Area Committee is asked to meet.

d) Appraisal

The proposal helps in meeting the healthy community objectives of the Warwick District 2020 Community Plan, where the promotion of healthy lifestyles is identified as a priority for action.

e) Recommendation

Approve a grant of £4,680 to Brunswick Healthy Living Centre as a contribution to the Brunswick Gets Physical initiative.

DAVID CARTER
Strategic Director, Performance and Development
Shire Hall, Warwick

15 February 2008